# Church Conference

# Groton & Conde United Methodist Churches



2018

November 30, 2017 at North Highland UMC, Aberdeen, SD

## **Northeast District**

Thomas Carlson, Pastor pastorthomas@nvc.net

Rev. Randy Cross, DS randy.cross@dakotasumc.org

Bishop Bruce R Ough

bishop@dkmnareaumc.org

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# **Charge Conference Minutes**

UNITED METHODIST PARISH CHARGE CONFERENCE GROTON/CONDE CHURCHES NOVEMBER 19, 2016

The Annual Charge Conference took place at the Groton United Methodist Church. Persons in attendance were: Groton: Pastor Thomas Carlson, Dale Kramer, Meri Erickson, Kristi Peterson, Alan Townsend and Jolene Townsend. Conde: Pat Siefken, Cindy Smith, Norman Smith, Donna Hearnen and Jane Worlie.

The Rev. Randy Cross, Eastern Sunrise District Superintendent, led the meeting beginning with prayer. Rev. Randy Cross then asked each parish to share in any/all of the new activities and current projects/ideas that they were most proud of this past year. An open discussion was held by all 10 members present. Conde continues to hold their community Vacation Bible School which is very successful. They are very active in many mission projects as well. Groton was proud to share 2 new ministries with the group, the Kid Zone Program and the M.O.M.S. program. A 10 year women's Bible Study on Tuesday mornings and a strong youth program of VBS, Sunday school, Camping, UMYF and confirmation are underway. Rev. Cross emphasized that we must build our ministries around the people we have in our congregation in order to be successful.

An interesting conversation was conducted by Rev. Cross focusing on the theme "What do you not want to happen in 2017 in your church?" We all agreed that losing members of our church would be the #1 concern. Rev. Cross explained the 4 reasons why people will leave your church. #1. If people come to church and are ignored by the members. People are looking for a friendly church to call home. #2. If people feel attacked by others or witness conflict within the church. People want to experience a peaceful church. #3. If people are continually being asked to help/work. People go to church to get re-charged from their day to day work responsibilities. #4. Money, if a church continually asks for more money (beyond their regular giving) and are behind on their bills. People want to attend a church that has good stewardship and can support themselves as well as support missions. Everyone thoroughly enjoyed this conversation.

A discussion was held on the pastoral goals for both parish's (page 4 of the 2016 charge conference book) where discussed by the group as well as the importance of stewardship. We all must remember that everything we have is a blessing from God.

Rev. Cross then asked for a vote to approve the following: the Groton Church budget, the Conde Church budget, the Parish budget, and the Pastor's salary. All voted Yes. All other appointments as indicated in the booklet were approved. Re-certification of lay speakers, Loren and Pat Siefken as well as a new certified lay speaker, Dale Kramer were approved by all. Rev. Cross concluded the meeting with sharing the importance of daily prayer for our church, our pastor, and our church family.

Pastor Thomas shared a closing prayer and the meeting was adjourned.

Jolene Townsend, Groton UMC Administrative Council Sub

## **Pastoral Report**

Greeting friends of Groton and Conde Churches,

As I was reflecting on the overall year for both churches I had John 15: 9-12 come to mind. "As the Father has loved me, so I have loved you; abide in my love. If you keep my commandments, you will abide in my love, just as I have kept my Father's commandments and abide in his love. I have said these things to you so that my joy may be in you, and that your joy may be complete. "This is my commandment, that you love one another as I have loved you."

We have done a great job at reaching out to spread the love of Christ to one another and the world. As your pastor it has been awesome and encouraging watching individuals step out in faith as you have tried new things and have been using the unique gifts that God has blessed you with.

In the Conde Church, we have reached out and bless others with 30 school kits and 11 health kits. We did not stop there but we partnered with North Highland United Methodist Church with \$300.00 to help purchase items for the shoe box Christmas for Enemy Swim. We also wrapped nine empty shoe boxes for items to be placed in. Thank you for blessing other with God's love.

In the Groton Church we have begun reaching out in several ways. First we have taken our Kids Zone Wednesday after school program to the next level. Our theme this year is learn and serve. We have a guest speaker for our community come in and share how they serve in our community. We do a service project one a month with the children to give back to our community. Such as picking up apple at the nursing home that have fallen off the tree. There is a lesson once a month that is followed by an activity or craft project the following week.

Secondly, our Sunday School children have been blessed with nine teachers that are excited and passionate about spreading God's love to our children. Verse last year only have three teachers that were willing but a little reluctant to teach. We have also had Yvonne stepped up to lead a new Children's Choir that blesses us with their voices on Sunday mornings.

Thirdly, our confirmation class has been blessed with five adults that are honored to be able to partner with our confirmation students so we can all grow and learn together on our faith journey. We have been blessed with the students serving in church on Sunday morning. It has been a joy to watch them serving as greeters, ushers, acolytes and helping serve coffee during fellowship time. In addition, the students have been serving in our community.

Fourthly, our youth group has been blessed with two new leaders and has joined with the Lutheran church youth group. They have been meeting every other Wednesday evening with about 25-30 middle and high school youth.

Lastly, Britni and I have been gathering with about 10 adults and eight children in our home every other Sunday to share in a time of prayer and having fellowship and dinner and closing with study on how Jesus' parables relate to our modern life. We also take time to encourage each other and build relationships.

Thank you for being the hands and feet of Jesus as we reach out to our broken world to make more disciples for the transformation of the world!

Holding you in the light!

Pastor Thomas Carlson

Description		2018 Budget
Beginning Balance		82/18 Split
Conde Income		16,720.20
Groton Income		76,169.80
Total Income		92,890.00
Expenses Pastor		
ARP		8,200.00
Pension	*	506.01
Pension - Fund 3		11,271.00
HealthFlex		11,867.00
HealthFlex Pastor Premium	*	4,596.72
Medical Reimbursement	*	1,000.00
Salary	*	35,041.27
Parsonage Expenses		
City Utilities		4,500.00
Phone & Cable		3,000.00
Insurance (Parsonage & WorkComp)		2,250.00
Office Expenses		
Copier Service		1,800.00
Phone		1,250.00
Supplies		600.00
Secretary		3,200.00
CCLI License		208.00
Computer/Office Furniture		500.00
Other Expenses		
Conference Fees		1,700.00
Pulpit Supply		1,000.00
Miscellaneous		400.00
Total Expenses		92,890.00

<sup>\*</sup> Items are all part of Pastor Salary when added together.

# **Parish Parsonage Maintenance**

2017 Budget

Groton UMC Monthly \$164.00 = 1,968.00 Conde UMC Monthly \$36.00 = 432.00

Yearly Total to Parish Parsonage Maintenance Fund \$2,400.00

## **Pastor/Parish Relations Committee**

The primary responsibility of this Committee is to confer and counsel with the Pastor keeping the Pastor advised concerning conditions within the congregations as they affect relations between the Pastor and the People, to provide evaluation annually for the Pastor's use in an ongoing effective ministry, to consult on matters pertaining to pulpit supply, proposals for salary, reimbursable expenses, vacation, continuing education, and other practical matters affecting the work and family of the pastor; and to enlist, interview, evaluate, review, and recommend annually to the Charge Conference persons for candidacy for ministry. The Committee shall cooperate with the Pastor, the District Superintendent, and the Bishop in securing clergy leadership, and its relationship shall be advisory only.

Chairperson	
Secretary	to be elected
Lay Member of Annual Conference	Patty Knoll (19) - Dale Kramer (19)
Parish Treasurer, Parsonage Maintenance Fund Treasurer	Meri Erickson (20)
Lay Leader Groton	Dale Kramer (19)
Lay Leader Conde	Patty Knoll (19)
•	

<u>2018</u>	<u>2019</u>	<u> 2020</u>
Lars Hanson (G)	Lon Gellhaus (G)	Myndi Kampa (G)
Al Townsend (G)	Erin Bahr (G)	Bruce Herman (C)
Pat Siefken (C)	Brent Morehouse (G)	Tyke Nyberg (G)

# **Membership Report**

## **To the Charge Conference**

### **Conde UMC Membership Report**

Membership as of November 19, 2016: 38 Members Membership as of November 30, 2017: 36 Members

#### MEMBERS REMOVED BY DEATH

Joyce Haskell 2/17 Diane K Taylor 3/8

#### **CONSTITUENT FUNERALS**

Anthony 'Tony' Bruckner 1/20 Margaret Padfield 8/31

#### **BAPTISMS**

Lucas Lee Hanlon 7/2

#### **Groton UMC Report of Membership**

Membership as of Nov 19, 2016: 211 Members Membership as of Nov 30, 2017: 206 Members

#### MEMBERS RECEIVED

#### By Profession of Faith:

Tanae Lipp 5/7/17 Brooklyn Gilbert 5/7/17 Sage Mortenson 5/7/17 Kale Pharis 5/7/17 Chloe Crosby 5/7/17

#### **MEMBERS REMOVED**

#### By Death:

Richard Ruden 11/17/16 Hazel McKittrick 12/5/16 Donald Bartz 7/21/17 Gerald Rix 9/27/17

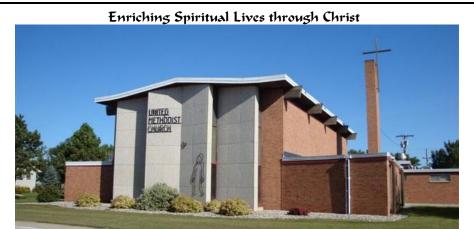
#### By Transfer:

Ben Peterson Kristi Peterson Jocelyn Peterson Jaymie Mitchell Corey Mitchell Tanner Johnson

#### **BAPTISMS**

Jed Daniel Morehouse 4/30 Kodi Jean Hinman 5/14

### **Groton UMC Mission Statement**



# **Groton Lay Leader's Report**

I would like to start my annual report this year with an excerpt from the February 2017 Newsletter. I was asked to write a greeting to our congregations as the Groton Lay leader and as a regular pulpit fill for both the Groton and Conde churches.

Looking forward I intend to take an active role in the life and ministry of our Church. I will also keep the Church and all of you in my prayers every day as we strive to keep God at the center of our Church. I strongly believe that if we focus our attention on our discipleship and serving our risen Lord Jesus Christ that our church will not only survive but will thrive. My hope for the future is that our church becomes known in our community for our hospitality, generosity and welcoming nature. As a means to this end on the occasions I have the opportunity to speak to you from the pulpit my messages will revolve around service to others and being the hands and feet of God.

As 2017 progressed I was able to take several opportunities to speak from the pulpit to both congregations. I have been faithful and am still a firm believer that our mission in our churches is service. We must remain faithful servants and truly become the hands and feet of the Father.

There have been some good times and bad times in the past year in our church. I am however encouraged by what I see happening towards the end of this year. If you look around the church now you would never know that we had Sundays this summer with only a handful in attendance. God does indeed work in mysterious ways. Sometimes he has to bring us low to make us realize what we have and how much it means to us. As I write this report this year I am happy to say that we once again have a very vibrant youth orientated church. The investment that many people are making in our youth today will surely pay off huge dividends for our congregation and their service to the kingdom of God. We have many volunteers who have stepped up and taken a lead role in our youth programs this year. Justin and Amanda Morehouse are taking our middle and high school aged youth programs to levels that haven't been seen in a long time. Pastor Thomas started growing our youth program when he started, but like many things without the parishioners taking control of these programs and growing them they are not sustainable. We now see growth because of a foundation that was laid and volunteers stepping up.

For our youngest members of our body, we have definitely reached new heights this year. Under the leadership of our Sunday school superintendent Angela Dobbins, we have a very vibrant Sunday school program with more than enough teachers to fill all of our needs. And thanks to her and Pastor Thomas we have several new faces teaching Sunday school this year. Thomas is blessed with the gift of gab and perseverance. He has encouraged many people to explore their gifts and talents that he sees in them that they quite often never saw themselves. This tells me that our church will remain viable far into the future because of this dedication. Angela also started a Wednesday after school Kids Zone ministry in 2016. This year it is again providing entertainment, a snack and a lesson about the love of our savior Jesus Christ every week. She has found new volunteers to take on a lot of this work to allow her to focus on being sure everything runs smoothly.

As this year comes to a close I want to thank this congregation for allowing me to be engaged and to share in my calling to ministry with this church. I am truly awe stricken and feel extremely blessed to be a part of a church family with this degree of service to others. I feel we are getting closer every day to our ultimate purpose of living a life of service to God.

-Dale Kramer, Groton Lay Leader

## **Groton UMW Annual Report**

"Whatever you have learned or received or heard from me, or seen in me-put it into practice. And the God of peace will be with you." Philippians 4:9

Using the UMW Purpose as our guide and the vision of turning faith, hope, and love into action on behalf of women, children, and youth here in the Groton community, in the Dakotas Conference, and around the world has kept our UMW unit busy this past year. Our prayers, our time, and our talents have enabled our unit to accomplish the following:

Continue to invite women to join/visit our UMW unit/meetings Received the "3 Flame" and "5 Star Giving" Awards from the Eastern Sunrise District Awarded the "UMW Jewel of a Women Pin" to Delores Knoll Awarded the "UMW Special Recognition Pins" to Angela Dobbins and Pastor Thomas Carlson Encourage members to take part in the Tues. morning or Thurs. pm Women's Bible Study Held our 3nd annual "No Bake - Bake Sale" in conjunction with UMW Sunday Hosted and invited the community to our "Spring Salad Luncheon" in May Hosted the Easter Brunch following church services Continued our "Secret Angel Program" Continued our revised Love Ribbon Program and applied for 2 Love Ribbon Grants Received a Love Ribbon Grant for the Kid Zone Ministry from the Dakotas Conference Participated in the UMW World Thank Offering Conducted the UMW Sunday Worship Service on November 12 Participated in the 3rd "Trunk or Treat" Halloween Community event Encourage participation in the UMW Reading Program and purchased new books Delivered Christmas goodies around the Groton Community in December Organized a new "Wednesday Morning Coffee Hour" open to the community

Our financial support has enabled our unit to assist the following:

Continue to be in prayer for all church members and our community

Our annual Pledge to Mission through the District and Conference UMW
 Groton Area "Table Talks Youth Ministry" and World Thank Offering
 Groton Swimming Pool Passes and Groton Carnival of Silver Skates
 Groton Area School Lunch Programs and Post Prom Party
 Youth programs, such as Camping, Sunday School, UMYF and the Angel Tree Program
 VBS, Kid Zone Ministry and the M.O.M.S. Ministry and the Groton Crisis Fund

Our goal for 2018 is to continue to grow in membership and participation of our UMW unit. We

have some new and fun ideas planned for next year. We will continue to be supportive of the women, children and youth in our community. We want to be the eyes, ears, and hands of Christ to help those in need.

I would like to say a special thank you to the UMW officers and Mission Coordinators for their time, talent and leadership. A Thank you to all the UMW members for their support and assistance whenever they are called upon. We are fortunate to have faithful and awesome women as members of the Groton UMW who care and serve others as God has taught us. I look forward to the coming year.

Jolene Townsend, UMW President

## **Groton Trustee Report**

The Trustee committee did not meet formally this past year but through volunteers accomplished many projects.

We replaced the landscape rock on the north side of the church after the sidewalk was replaced in 2016. We removed old bushes and replaced bushes on the south side of the church.

The windbreak was removed from the alley as it was pulling away from the church. The railing was removed in the fellowship hall d/t safety issues. The door handle on the west door was replaced. Toilets in the men's and women's restrooms were repaired.

Many thanks to Marvin Kimball (Kimball Electric) who volunteered his expertise and replaced the outside water faucet and shut-off valve in the furnace room. He also repaired timers on the outside lights on the south side of the church. Also, with his help, ballasts and lights were replaced in the kitchen and fellowship hall. The new sound system was installed and electrical work was completed.

The storage sheds were both cleaned and the furnace room and kitchen storage rooms were cleaned.

Much of the work was done by volunteers with little cost to the church. A very big thank-you to all the volunteers who gave of their time and energy to accomplish these projects. We are truly blessed to have these servants among us.

Laurie Mitchell, Trustee President

# **Groton Budget**

Description	Budget 2018
Expenses	
Conference Apportionments	19,140
Conference Special Thrive Offerin	500
Worship Ministry	
Music Salaries	3,500
Music & Worship	50
Church Office	250
Offering Envelopes	100
Education	
Children's Ministry	1,000
Camping + Endow Funds	1,500
Confirmation	200
Kitchen Items	
Groceries	470
Property Maintenance	
Heating NWPS	4,000
City Utilities	4,000
Phone	400
Janitor Salary	1,500
Janitor Supplies	350
Church Insurance	4,400
Parsonage Maint	1,968
Parish Fund	76,170
Miscellaneous	100
<b>Total Operating Expenses</b>	119,598

# **Groton Membership Report**

# <u>ACTIVE MEMBERSHIP ROLL</u> (as of 11/30/17)

	1. Atherton, Joshua	46. Hanson, Dylan	94. Madsen, Tony
	<ol><li>Atherton, Merrie</li></ol>	47. Hanson, Kari	95. McClintic, Marie
3	<ol><li>Atherton, Nathan</li></ol>	48. Hanson, Kelli	96. McNickle, Laurel
		49. Hanson, Lars	97. McNickle, Morgan
4	4. Bahr, Andrea	50. Hanson, Cody	98. McNickle, Murdock
Ę	5. Bahr, Brian	51. Hawkins, Kaycie	99. Mitchell, AM
6	6. Bahr, Damian	52. Hawkins, Katelyn	100. Mitchell, Laurie
7	7. Bahr, Dion	53. Hawkins, Kelby	101. Morehouse, Brad
8	8. Bahr, Erin	54. Hawkins, Kylie	102. Morehouse, Brent
ç	9. Breitkreutz, Virginia	55. Hawkins, Lance	103. Morehouse, Diann
	10. Brotherton, Clare	56. Heitmann, Caralee	104. Morehouse, Jessica
	,	57. Heitmann, Garrett	105. Morehouse, Julie
	11. Crosby, Chloe	58. Heitmann, Gary	106. Morehouse, Justin
	<b>y</b> ,	59. Heitmann, Gregoray	107. Morehouse, Jesse
	12. Dahlquist, Pat	60. Hinman, Charity	108. Mortenson, Sage
	13. Daly, Kay	61. Hofer, Rick	
	14. Davidson, Claire	62. Hofer, Sarah	109. Nilsson, Connie
	15. Davidson, Karla	ozi Holor, Caran	110. Nilsson, Dave
	16. Diegel, Becky	63. Jacobson, Clint	111. Nilsson, Logan
	17. Diegel, Steve	64. Jacobson, Audrey	112. Nilsson, Alexa
	18. Diegel, Treyton	65. Johnson, Jay	113. Nissen, Dianne
	19. Dobbins, Angela	66. Johnson, Linda	114. Nyberg, Christine
	10. Dobbino, Angela	67. Johnson, Marc	115. Nyberg, Sherwin
,	20. Ell, Kyler	68. Johnson, Jane	113. Nyberg, Orierwin
	21. Ell, Reilly	69. Jones, Austin	116. Odland, Susan
	22. Erickson, Evan	70. Jones, Marlee	117. Oleson, Alec
	23. Erickson, John	71. Jones, Manee	118. Oleson, Kristopher
	24. Erickson, Meri	71. Jones, Wendy	119. Oleson, Michaela
	25. Erickson, Seth	72. Kampa, Darlys	120. Olson, Tim
	26. Erickson, Sydney	73. Kampa, Myndi	121. Oliver, Robert
-	20. Elickson, Gyancy	74. Kampa, Scott	122. O'Neill, Grady
,	27. Fliehs, Adrienne	75. Knecht, Macy	123. O'Neill, Kaitlin
	28. Fliehs, Tigh	76. Knecht, Spencer	124. Overacker, Jaymie
	29. Foltz, Desiree	77. Knell, DeLoris	125. Overacker, Jayrille
	30. Furman, Derick	77. Kholi, DeLohs 78. Kramer, Dale	126. Overacker, Marjorie
	31. Furman, Samuel	79. Kramer, Bale 79. Kramer, Gabrielle	120. Overacker, Marjone
•	31. Fullilali, Salliuei	80. Kramer, Michelle	127. Padfield, John
,	32. Gellhaus, Lon	81. Krueger, Curtis	127. Padfield, John 128. Padfield, Chuck
	33. Gellhaus, Marva 34. Gilbert, Melissa	82. Krueger, Richard	129. Padfield, Joey 130. Padfield, Randy
	·	83. Krueger, JoAnn	·
	35. Gilbert, Brooklyn	04 Langa Vyanna	the control of the co
	36. Graf, Alex	84. Lange, Yvonne	· ·
	37. Graf, Brady	85. Lipp, Kami	133. Pasteur, Ali
	38. Graf, Carolyn	86. Lipp, Tanae	134. Pasteur, Karla
	39. Graf, Dylan	87. Lowary, John	135. Pharis, Gloria
	40. Graf, Noella	88. Lowary, Anita	136. Pharis, Harry
	41. Graf, Pernell	89. Luce, Pauline	137. Pharis, Kale
	42. Gubin, Meredith	90. Luce, Ruby	138. Pharis, Kevin
4	43. Gubin, Ron	Od Madaga Day 1	139. Pray, Carna Atherton-
	44 11	91. Madsen, Brenda	140. Pray, Cliff
	44. Hannon, Ida	92. Madsen, Mason	444 Daan Bari
4	45. Hanson, Cheryl	93. Madsen, Mitchell	141. Raap, Bert

142.	Raap, Janice	165.	Strom, Dwight		
143.	Rix, Anna	166.	Strom, Doris	187.	Walter, Jean
144.	Rix, Roger	167.	Strom, Luverne	188.	Walter, Allen
145.	Rodman, Marlys	168.	Strom, Carol	189.	Walter, Joyce
146.	Rose, Karen	169.	Strom, Crystal	190.	Walter, Michelle
		170.	Strom, Cheri	191.	Walter, Holly
147.	Schinkel, Anthony	171.	Strom, Tom	192.	Wanous, Jeanne
148.	Schinkel, Danielle	172.	Suther, Kayla	193.	Webb, Hannah
149.	Schinkel, Marjae			194.	Webb, Turner
150.	Schinkel, Jasmine	173.	Tewksbury, Rose	195.	Weber, Craig
151.	Schott, Loel	174.	Thurston, Gary	196.	Weber, Kim
152.	Severson, Jordan	175.	Thurston, Linda	197.	Wheeting, Larry
153.	Severson, Leroy	176.	Thurston, Todd	198.	Wheeting, Sharon
154.	Severson, Lynette	177.	Townsend, Marjory	199.	White, Alana
155.	Sippel, Emery	178.	Townsend, Alan	200.	Wolken, Amber
156.	Sippel, Camille	179.	Townsend, Jolene	201.	Wolken, Elaine
157.	Sippel, Anthony	180.	Townsend, Zachary	202.	Wolken, Fred
158.	Sippel, Douglas				
159.	Sippel, Marc	181.	Voss, Anita	203.	Zeck, Jim
160.	Snyder, Carolyn	182.	Voss, Gary	204.	Zeck, Judy
161.	Strom, Alan	183.	Voss, Richard	205.	Zoellner, Doris
162.	Strom, Jackson	184.	Voss, Jon	206.	Zoellner, William
163.	Strom, Nicholas	185.	Voss, Lacey		
164.	Strom, Betty	186.	Voss, Gayleen		

# **Groton Committee on Lay Leadership**

## **Report to the Charge Conference**

Persons are contacted about their willingness to serve in an office of the church for the first year of their term, but not contacted in following years when there is a term date after their name. Thanks for your help.

#### **Administrative Council**

The purpose of the Administrative Council shall be to initiate planning, receive reports, set goals, authorize action, determine policy, evaluate the church's ministries, and review the state of the church. Members, organizations, and agencies of the local church are amenable to the Administrative Council.

Chairperson	Brad Morehouse (19)
Vice Chairperson	
Secretary	Jeanne Wanous (19)
Lay Leader	Dale Kramer (19)
Lay Member to Annual Conference	Dale Kramer (19)
Church Treasurer, Maintenance Fund Treasurer	Anita Lowary (18)
Financial Secretary	Myndi Kampa (19)
Finance Chair	Alan Walter (20)
Endowment	Lon Gellhaus (19)
Memorial Treasurer	Linda Thurston (18)
Trustees Representative	
Pastor/Parish Relations Chair	Lon Gellhaus (18)
Education	
	Britni Carlson (19)
Missions	
Connections Team	` ,
Membership Record	
UMW President	
UMYF	
Member at Large	
Member at Large	Jaymie Overacker (20)

## **Audit Committee**

The Audit Committee conducts an annual audit of the church financial records and completes an audit report.

201820192020Diann MorehouseKarla DavidsonRoger Rix

#### **Connections Team**

This committee shall recommend activities and structures to respond to the evangelistic mission of the local church. In cooperation with the pastor, it is responsible for designing and implementing ministries which care for members, persons new to the community, and inactive members. This task force is also responsible to provide welcoming contact with new persons visiting the church. Assistance will also be given to funeral families as needed, and coordination for blessing showers. The goal is to provide extra care and comfort to visitors, and during special times of need and support in the lives of members.

Hospitality Chair.....Jolene & Alan Townsend (19)

2018

Carna & Cliff Pray

Laurie & AM Mitchell

Jolene & Alan Townsend

Meredith & Ron Guhin

Charity & Scotty Hinman

Traci & Dala Kroman

2020

### **Education Committee**

This committee is responsible for the church's educational ministry. The educational ministry includes, but is not limited to, Sunday School, Bible School, Confirmation, special programs, and classes for all age groups within our church. The Education Committee determines educational policy, recruits, train and guide teachers, select curriculum, and keeps proper records.

Chairperson .......Angela Dobbins (19) Chairperson.....Britni Carlson (19) UMYF & Jr UMYF......Justin & Amanda Morehouse and Pastor Confirmation......Team and Pastor Adult Education......Kay Daly & Pastor All Sunday School Teachers and Volunteers

Family Workbook Committee (ad hoc)

This committee is responsible to annually update the Work Committee Handbook. The goal is to have dependable work committees composed of all church members, which will enrich worship, promote fellowship and maintain the church.

Membership Secretary......Anita Lowary (18)

2019 2018 2020 Caralee Heitmann Carna Atherton-Pray Gloria Pharis

#### **Finance Committee**

This Committee receives all financial askings to be included in the annual budget of the local church. It creates an annual budget for the local church and submits it to the Administrative Council for review and adoption. The Committee is responsible for creating and implementing plans which will raise sufficient income to meet the budget and financing of major projects.

Financial Chair	Alan Walter (20)
Secretary	to be elected
Church Treasurer	Anita Lowary (18)
Financial Secretary	Myndi Kampa (19)
Lay Leader	Dale Kramer (19)
Lay Member of Annual Conference	Dale Kramer (19)
Chairperson of Administrative Council	Brad Morehouse (19)
Representative of Board of Trustees	Richard Krueger (20)
Representative to the Permanent Endowment Board	Lon Gellhaus (18)
Representative of the SPRC	Lon Gellhaus (18)
Member at Large	Amanda Morehouse (18)
Pastor	

#### **Memorial Committee**

This Committee receives memorials, acknowledges memorial gifts by sending thank you notes, and assists people in selecting memorials that will be of greatest service to the church.

Chairperson & Treasurer.....Linda Thurston (18)
Pastor

201820192020Linda ThurstonGloria PharisMeri EricksonMarjae SchinkelJane Johnson

## **Missions Committee**

This committee is responsible for providing mission education activities and to recommend to the Council what mission offerings and projects in which our church shall take part.

Chairperson......Karla Pasteur (19)

201820192020Sue StanleyBecky DiegelVal BakerJessica MorehouseKarla PasteurJudy Zeck

#### **Nominations Committee**

The Nominations Committee is chaired by the Pastor, and the Lay Leader is a member in addition to other members, numbering no more than nine. The committee shall nominate to the Charge Conference in its annual session such officers and members of the Administrative Council and other committees. To provide experience and stability of the committees, the membership on committees will be divided into three classes. Nominations for this committee are to take place at the Annual Charge Conference.

Chairperson......Pastor
Lay Leader......Dale Kramer (19)

201820192020Marjae SchinkelCarol StromMelissa GilbertFran SippelSharon WheetingDiann Morehouse

#### Pastor/Parish Relations Committee

(See PPR Section)

#### **Permanent Endowment Fund Board**

This board shall provide for members and friends of the church opportunities to make charitable gifts to the Groton UMC that will become a permanent Endowment of financial support and a living memorial. The Endowment Program is intended for purposes that are not a part of the church's established programs which are funded through the annual operating budget of the church and the regular giving of its members.

President	Lon Gellhaus (19)
Secretary	
Treasurer	Anita Lowary (18)
Chairperson or Rep of the Committee on Finance	Alan Walter (20)
Memorial Fund Treasurer	Linda Thurston (18)
Church Treasurer	Anita Lowary (18)
Rep from the Board of Trustees	Richard Krueger (20)
Pastor (ex officio)	

#### **Trustees Board**

The Board of Trustees is responsible for the general oversight of all matters pertaining to property. This includes such items as attending to all legal technicalities having to do with purchase of property, as well as improvements, remodeling, and maintenance. It is the responsibility of the Trustees to see that inventory of church property is kept current and that there is adequate insurance. The Board of Trustees is the custodian of all legal papers.

Chairperson	Richard Krueger (20)
Secretary	to be elected

<u>2018</u>	<u>2019</u>	<u>2020</u>
Justin Morehouse	Laurie Mitchell	lan Rose
Damian Bahr	Kelli Hanson	Neil Gilbert
Chuck Padfield	Jeanne Wanous	Richard Krueger

### **Conde UMC Mission Statement**

The Conde United Methodist Church is seeking to satisfy the spiritual and physical needs of all.



# **Conde Lay Leader's Report**

This year has been a challenge for many in the Conde church and community. Several have faced uncertainty, illness and life changing events. We were not able to have some longstanding events or meet in groups as often as in the past. Roles have changed and we have had to adapt to circumstances that have not always been those we envisioned. We have lost beloved members and friends through death or relocation. However, the church remains a source of love, comfort, and support. It is held together by the faithful commitment of those involved. We continue to come together on Sunday morning for worship and for fellowship. We have been blessed by the presence of a few new people and by visitors who have worshiped or studied with us. God is in this place!

Our Bible study group is varied in age, experience and church affiliation but is held together by love and mutual support all while studying the relevance and importance of God in our world. In keeping with the importance of God in our world and our responsibility in being a witness to Him, we prepared 30 school kits and 11 health kits for UMCOR. We will participate in shoe box Christmas for distribution of gift boxes at Enemy Swim.

We are looking forward to expanding our witness in the church, community and world through continued involvement and participation. Join us in making God the central theme in your life!

God's love to you! Patty Knoll

# **Conde Mission Committee Report**

The Conde Church continues to complete several mission projects throughout the year. The congregation is kept informed, so they can decide what is most important to them and contribute on an individual basis. For this small church, mission work is a top priority. In the past year, our mission projects include the following:

- Observance of the six Special Sundays by taking an offering.
- Food items collected for the Good Samaritan Food Pantry in Redfield. The UMW will be sending the Good Samaritan Center \$200 to buy gifts for children in needy families. This Center is a Tri-County facility and Spink County is included. We have bought the gifts in the past, but they actually prefer a cash donation. This will be enough for four children.
- J UMCOR Kits: School (30) Health (14)
- World Hunger Every fourth Sunday, the undesignated offering goes to this.
- Collection of pop tabs for Ronald McDonald House, and pop cans for various mission projects.
- Habitat for Humanity Persons give a donation on their Birthday.
- Church World Service Blankets On Mother's Day, People in the congregation can give a donation in memory or in honor of someone. \$5 buys a blanket.
- Christmas Shoeboxes We work with the Aberdeen North Highland Church on this project. This year we gave the cash (\$300) that was collected from the congregation to North Highland and let them buy the items for the boxes. We also gift wrapped 9 shoeboxes for them to use. This is a time consuming process, so they are happy to get some of these. After they put together the boxes, they deliver them to the Enemy Swim Indian School.
- Christmas Eve Offering This is designated for a need within the community. There may not be such a need at this particular time, but can be used anytime throughout the year.
- Crisis Fund We budget a certain amount than can be used for an emergency need in the community, or for a traveler who may need gas to get to their destination. We helped a young man who had moved back to the community and had some extra expense getting his utilities set up. A special collection was taken for this, along with money from the crisis fund.
- Bishop's Thanksgiving Offering This will go to aid the people in Puerto Rico. We have encouraged everyone to donate to this, and some money has already been collected.

Donna Hearnen

# **Conde Budget**

CONFERENCE APPORTIONMENTS		2018
WORSHIP MINISTRY         100.00           Music/Substitute Organist ⊕ \$20         100.00           Organ & Piano Tuning & Maintenance         150.00           Altar Guild (Candles, etc)         50.00           Pulpit Supply         250.00           Worship Ministry Total         550.00           EDUCATION MINISTRY         1,250.00           Caustion Ministry Total         1,250.00           LOCAL MINISTRY         150.00           Crisis Fund/Outreach         100.00           Porgramming - Upper Room         150.00           Local Ministry Total         250.00           CHURCH BUILDING         250.00           Utilities - elec, gas, water, sewer, phone         5,500.00           Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         11,800.00           Church Building Total         11,800.00           PARISH FUND         19,850.00           Pastor's Compensation         91,08           ARP         1476.00           Pension - Fund 3         2028.78           Pension - Fund 3 <t< th=""><th>CONFERENCE APPORTIONMENTS</th><th></th></t<>	CONFERENCE APPORTIONMENTS	
Music/Substitute Organist @ \$20         100.00           Organ & Piano Tuning & Maintenance         150.00           Altar Guild (Candles, etc)         50.00           Pulpit Supply         250.00           Worship Ministry Total         550.00           EDUCATION MINISTRY         1,250.00           Vacation Bible School         1,250.00           Education Ministry Total         1,250.00           LOCAL MINISTRY         100.00           Programming - Upper Room         150.00           Local Ministry Total         250.00           CHURCH BUILDING         11,000.00           Utilities - elec, gas, water, sewer, phone         5,500.00           Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Office Supplies (Conde copy machines, Etc)         19,850.00           PARISH FUND         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         1476.00           Pension - Fund 3         2028.78           Pension         91.08           Healthflex Pastor Premium         827.41		0,000.00
Organ & Piano Tuning & Maintenance         150.00           Altar Guild (Candles, etc)         50.00           Pulpit Supply         250.00           Worship Ministry Total         550.00           EDUCATION MINISTRY         1,250.00           Vacation Bible School         1,250.00           LOCAL MINISTRY         100.00           Crisis Fund/Outreach         100.00           Programming - Upper Room         150.00           CHURCH BULLDING         550.00           Utilities - elec, gas, water, sewer, phone         5,500.00           Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         1,500.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         19,850.00           Pastor's Compensation         4RP           ARP         1476.00           Pension - Fund 3         2028.78           Pension - Fund 3         2028.78           Pension - Fund 3         203.00           Medical Reimbursement         80.00 <td></td> <td>100.00</td>		100.00
Altar Guild (Candles, etc)   50.00   Pulpit Supply   250.00   Yorship Ministry Total   5550.00   EDUCATION MINISTRY   Vacation Bible School   1,250.00   Education Ministry Total   1,250.00   Education Ministry Total   1,250.00   Education Ministry Total   1,250.00   Education Ministry Total   150.00   Programming - Upper Room   150.00   Coal Ministry Total   250.00   CHURCH BUILDING   Utilities - elec, gas, water, sewer, phone   5,500.00   Maintenance & Supplies & Janitorial   1,000.00   Insurance   2,500.00   Taxes (80 acres)   650.00   Office Supplies (Conde copy machines, Etc)   650.00   Office Supplies (Conde copy machines, Etc)   1,800.00   Church Building Total   1,800.00   Total for Conde Church   19,850.00   PARISH FUND   Pastor's Compensation   ARP   1476.00   Pension - Fund 3   2028.78   Pension   91.08   Healthflex Pastor Premium   827.41   Pastor's Salary   6,307.43   Medical Reimbursement   180.00   Subtotal Pastor's Compensation   13,046.76   Parsonage   Utilities   810.00   Phone/Cable   540.00   Insurance   405.00   Subtotal Parsonage   1755.00   Office Expenses   Copier   324.00   CCLL License   37.44   Computer/Office Furniture   90.00   Subtotal Office Expenses   1,360.44   Computer/Office Furniture   90.00   Subtotal Office Expenses   1,360.44   Other Expenses   Conference   306.00   Substitute Preaching   180.00   Miscellaneous   72.00   Substitute Praching   180.00   Adaintenance Fund for Parish Parsonage   432.00   Parish Fund Total   16,720.20   Maintenance Fund for Parish Parsonage   432.00   Parish Fund Total   16,720.20   Maintenance Fund for Parish Parsonage   432.00   Parish Fund Total   16,720.20   Maintenance Fund for Parish Parsonage   432.00   Parish Fund Total   16,720.20   Maintenance Fund for Parish Parsonage   432.00   Parish Fund Total   432.00   Parish Fund Total   432.00   Parish Fund Total   432.0		
Pulpit Supply		
Worship Ministry Total   EDUCATION MINISTRY   Vacation Bible School   1,250.00		
EDUCATION MINISTRY		
Vacation Bible School		22000
Education Ministry Total         1,250.00           LOCAL MINISTRY         100.00           Crisis Fund/Outreach         150.00           Programming - Upper Room         150.00           Local Ministry Total         250.00           CHURCH BUILDING            Utilities - elec, gas, water, sewer, phone         5,500.00           Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         1,500.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         19,850.00           Pastor's Compensation         41476.00           ARP         1476.00           Pension - Fund 3         2028.78           Pension - Fund 3         2028.78           Pension - Fund 3         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         100.00		1,250.00
LOCAL MINISTRY         Crisis Fund/Outreach         100.00           Programming - Upper Room         150.00           Local Ministry Total         250.00           CHURCH BUILDING         250.00           Utilities - elec, gas, water, sewer, phone         5,500.00           Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         550.00           Janitorial         11,800.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         1476.00           Pastor's Compensation         91.08           ARP         1476.00           Pension - Fund 3         2028.78           Pension - Fund 3         2028.79           Pastor's Compensation         13.00.		
Crisis Fund/Outreach         100.00           Programming - Upper Room         150.00           Local Ministry Total         250.00           CHURCH BUILDING		
Programming - Upper Room		100.00
Local Ministry Total         250.00           CHURCH BUILDING         1,000.00           Utilities - elec, gas, water, sewer, phone         5,500.00           Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Office Supplies (Conde copy machines, Etc)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         11,500.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         Pastor's Compensation           ARP         1476.00           Pension - Fund 3         2028.78           Pastoris Salary         6,307.43           Medical Reimbursement         18.00 </td <td></td> <td></td>		
CHURCH BUILDING           Utilities - elec, gas, water, sewer, phone         5,500.00           Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         1,500.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         1476.00           Pastor's Compensation         1476.00           ARP         1476.00           Pension - Fund 3         2028.78           Pension         91.08           Healthflex         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         225.00           Copier         324.00           Phone & Internet </td <td></td> <td></td>		
Utilities - elec, gas, water, sewer, phone         5,500.00           Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         1,500.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         Pastor's Compensation           ARP         1476.00           Pension - Fund 3         2028.78           Pension - Fund 3         2028.78           Pension - Fund 3         2136.06           Healthflex         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         113,046.76           Parsonage         1755.00           Office Expenses         1755.00           Office Expenses         1755.00           Office Expenses         108.00           Supplies         108.00           Secretary         576.00           CCLI Licen		
Maintenance & Supplies & Janitorial         1,000.00           Insurance         2,500.00           Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         1,500.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         Pastor's Compensation           ARP         1476.00           Pension - Fund 3         2028.78           Pension - Fund 3         2028.78           Pension         91.08           Healthflex         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         113,046.76           Parsonage         405.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         1755.00           Office Expenses         108.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44		5,500.00
Insurance		
Taxes (80 acres)         650.00           Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         1,500.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         1476.00           Pastor's Compensation         2028.78           ARP         1476.00           Pension - Fund 3         2028.78           91.08         Healthflex           19.08         49.08           Healthflex         2136.06           Healthflex         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         113,046.76           Parsonage         1755.00           Office Expenses         1755.00           Office Expenses         1755.00           Office Expenses         108.00           Suppl		
Office Supplies (Conde copy machines, Etc)         650.00           Janitorial         1,500.00           Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         1476.00           Pastor's Compensation         4RP           ARP         1476.00           Pension - Fund 3         2028.78           Pension         91.08           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         100.00           Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         225.00           Copier         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other E		
Janitorial   1,500.00     Church Building Total   11,800.00     Total for Conde Church   19,850.00     PARISH FUND     Pastor's Compensation   1476.00     Pension - Fund 3   2028.78     Pension   91.08     Healthflex   2136.06     Healthflex Pastor Premium   827.41     Pastor's Salary   6,307.43     Medical Reimbursement   180.00     Subtotal Pastor's Compensation   13,046.76     Parsonage   Utilities   810.00     Phone/Cable   540.00     Insurance   405.00     Subtotal Parsonage   1755.00     Office Expenses   Copier   324.00     Phone & Internet   225.00     Supplies   108.00     Supplies   108.00     Secretary   576.00     CCLI License   37.44     Computer/Office Furniture   90.00     Subtotal Office Expenses   1,360.44     Other Expenses   Conference   306.00     Substitute Preaching   180.00     Substitute Preaching   180.00     Subtotal Other Expenses   558.00     Parish Fund Total   16,720.20		
Church Building Total         11,800.00           Total for Conde Church         19,850.00           PARISH FUND         Pastor's Compensation           ARP         1476.00           Pension - Fund 3         2028.78           Pension         91.08           Healthflex         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         100.00           Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         225.00           Opfice Expenses         108.00           Supplies         108.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         1,360.00           Substitute Preaching         180.00           Miscell		
Total for Conde Church         19,850.00           PARISH FUND         1476.00           Pastor's Compensation         1476.00           ARP         1476.00           Pension - Fund 3         2028.78           Pension         91.08           Healthflex         213.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         100           Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         Copier           Copier         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         1,360.44           Other Expenses         558.00           Miscellaneous         72.00		·
PARISH FUND           Pastor's Compensation         1476.00           ARP         1476.00           Pension - Fund 3         2028.78           Pension         91.08           Healthflex         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         100.00           Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         225.00           Supplies         108.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         10.00           Conference         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00 <t< td=""><td></td><td></td></t<>		
Pastor's Compensation         1476.00           ARP         1476.00           Pension - Fund 3         2028.78           Pension         91.08           Healthflex         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         100           Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         Conference         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00  <		
ARP       1476.00         Pension - Fund 3       2028.78         Pension       91.08         Healthflex       2136.06         Healthflex Pastor Premium       827.41         Pastor's Salary       6,307.43         Medical Reimbursement       180.00         Subtotal Pastor's Compensation       13,046.76         Parsonage       Utilities         Utilities       810.00         Phone/Cable       540.00         Insurance       405.00         Subtotal Parsonage       1755.00         Office Expenses       225.00         Supplies       108.00         Secretary       576.00         CCLI License       37.44         Computer/Office Furniture       90.00         Subtotal Office Expenses       1,360.44         Other Expenses       Conference       306.00         Substitute Preaching       180.00         Miscellaneous       72.00         Subtotal Other Expenses       558.00         Parish Fund Total       16,720.20         Maintenance Fund for Parish Parsonage       432.00		
Pension - Fund 3         2028.78           Pension         91.08           Healthflex         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         225.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         200.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		1476.00
Pension         91.08           Healthflex         2136.06           Healthflex Pastor Premium         827.41           Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         0           Copier         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         20.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00	Pension - Fund 3	
Healthflex       2136.06         Healthflex Pastor Premium       827.41         Pastor's Salary       6,307.43         Medical Reimbursement       180.00         Subtotal Pastor's Compensation       13,046.76         Parsonage       810.00         Utilities       810.00         Phone/Cable       540.00         Insurance       405.00         Subtotal Parsonage       1755.00         Office Expenses       225.00         Copier       324.00         Phone & Internet       225.00         Supplies       108.00         Secretary       576.00         CCLI License       37.44         Computer/Office Furniture       90.00         Subtotal Office Expenses       1,360.44         Other Expenses       1,360.44         Other Expenses       306.00         Substitute Preaching       180.00         Miscellaneous       72.00         Subtotal Other Expenses       558.00         Parish Fund Total       16,720.20         Maintenance Fund for Parish Parsonage       432.00		
Healthflex Pastor Premium       827.41         Pastor's Salary       6,307.43         Medical Reimbursement       180.00         Subtotal Pastor's Compensation       13,046.76         Parsonage       13,046.76         Utilities       810.00         Phone/Cable       540.00         Insurance       405.00         Subtotal Parsonage       1755.00         Office Expenses       225.00         Copier       324.00         Phone & Internet       225.00         Supplies       108.00         Secretary       576.00         CCLI License       37.44         Computer/Office Furniture       90.00         Subtotal Office Expenses       1,360.44         Other Expenses       50.00         Substitute Preaching       180.00         Miscellaneous       72.00         Subtotal Other Expenses       558.00         Parish Fund Total       16,720.20         Maintenance Fund for Parish Parsonage       432.00		
Pastor's Salary         6,307.43           Medical Reimbursement         180.00           Subtotal Pastor's Compensation         13,046.76           Parsonage         13,046.76           Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         206.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00	Healthflex Pastor Premium	
Medical Reimbursement       180.00         Subtotal Pastor's Compensation       13,046.76         Parsonage		
Parsonage         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses		
Parsonage         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses	Subtotal Pastor's Compensation	13,046.76
Utilities         810.00           Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		,
Phone/Cable         540.00           Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         200           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		810.00
Insurance         405.00           Subtotal Parsonage         1755.00           Office Expenses         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00	Phone/Cable	
Office Expenses         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         200           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		
Office Expenses         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         200           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00	Subtotal Parsonage	1755.00
Copier         324.00           Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         Conference         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		
Phone & Internet         225.00           Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         200.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		324.00
Supplies         108.00           Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         200           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		225.00
Secretary         576.00           CCLI License         37.44           Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         0           Conference         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00	Supplies	
CCLI License       37.44         Computer/Office Furniture       90.00         Subtotal Office Expenses       1,360.44         Other Expenses       0         Conference       306.00         Substitute Preaching       180.00         Miscellaneous       72.00         Subtotal Other Expenses       558.00         Parish Fund Total       16,720.20         Maintenance Fund for Parish Parsonage       432.00		
Computer/Office Furniture         90.00           Subtotal Office Expenses         1,360.44           Other Expenses         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		
Subtotal Office Expenses         1,360.44           Other Expenses         306.00           Conference         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		
Other Expenses         306.00           Conference         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		
Conference         306.00           Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00	*	
Substitute Preaching         180.00           Miscellaneous         72.00           Subtotal Other Expenses         558.00           Parish Fund Total         16,720.20           Maintenance Fund for Parish Parsonage         432.00		306.00
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Parish Fund Total 16,720.20 Maintenance Fund for Parish Parsonage 432.00		
Maintenance Fund for Parish Parsonage 432.00		

## **Conde Membership Report**

1. Bruckner, Leslie	14. Haskell, Darrel	24. Sanderson, Richard
2. Bruckner, Julie	15. Hearnen, Donna	25. Sanderson, Dorothy
3. Bruckner, Cary Alan	16. Herman, Bruce	26. Scherbenske, Shanna
4. Bruckner, Marcene		27. Siefken, Loren
5. Bruckner, Shane	17. Imsland, Janette	28. Siefken, Patricia
		29. Smith, Norman
6. Evans, Alan	18. Jensen, Marion	30. Smith, Cynthia
		31. Smith, Floyd
7. Fahrenwald, Myron	19. Knoll, Patricia	
8. Fahrenwald, Joan		32. Taylor, Betty
	20. Lyren, Eva	
9. Geist, Andee		33. Walter, Horace
10. Geist, Tim	21. Neiber, Hunter	34. Walter, Donna
<ol><li>Geist, Betty</li></ol>		35. Worlie, Richard
	22. Peterson, Greg	36. Worlie, Jane
12. Hanlon, Guy		
13. Hanlon, Renee	23. Ragels, Colin	

# **Conde Committee on Lay Leadership Report to the Charge Conference**

Persons are contacted about their willingness to serve in an office of the church for the first year of their term, but not contacted in following years when there is a term date after their name. Thanks for your help.

#### **Administrative Council**

The purpose of the Administrative Council shall be to initiate planning, receive reports, set goals, authorize action, determine policy, evaluate the church's ministries, and review the state of the church. Members, organizations and agencies of the local church are amenable to the Administrative Council. A sub-committee on lay leadership (nominations) will be appointed at the appropriate times.

Chairperson	Cindy Smith
Secretary	
Lay Leader	
Lay member of the Annual Conference	Groton Member
Church Treasurer	Jane Worlie
Financial Secretary	Cindy Smith
Church School Superintendent & Education Com Chair	
Trustees Representative (Chair)	Bud Bruckner(18)
Financial Committee Chairperson	Norman Smith
Pastor/Parish Committee Representative	Bruce Herman (19)
Membership & Evangelism Chairperson	
Missions Committee Chairperson	
President of UMW	
Historian	Donna Hearnen

Members at Large - All Church Members

#### **Pastor/Parish Relations Committee**

(See PPR Section)

#### **Audit Committee**

The	audit	committee	conducts	an	annual	audit	of	all	of	the	church	financial	records,	includin	g all
orga	nizatio	ons that are	a part of	the	church	Audit	to	be	con	ducte	ed as so	oon after	January 1	as pos	sible.
Seni	or mei	mber is cha	irperson.												

J	Julie Bruckner
Ĵ	Norman Smith
Ĵ	Loren Siefken

#### **Christian Education Committee**

This committee is responsible for the church's educational ministry. The educational ministry includes, but is not limited to, Sunday School, Bible School, Confirmation, special programs and classes for all age groups within our church. The Education Committee determines educational policy, recruits, trains and guides teachers, select curriculum and keeps proper records.

Director	Pat Siefken
Adult Education	Patty Knoll

## **Finance Committee**

This committee receives all financial askings to be included in the annual budget of the local church.. It creates an annual budget for the local church and submits it to the Administrative Council for review and adoption. The Committee is responsible for creating and implementing plans which will raise sufficient income to meet the budget and financing major projects.

Chairperson	Norm Smith
Treasurer	Jane Worlie
Financial Secretary	Cindy Smith
Lay Leader	
Lay Member of the Annual Conference	
Chairperson of Administrative Council	Cindy Smith
Representative of Board of Trustees	
Pastor	

## **Membership Committee**

This committee shall recommend activities and structures to respond to the evangelistic mission of the local church. In cooperation with the pastor, it is responsible for designing and implementing ministries which care for members, persons new to the community, and inactive members. Takes the task of lovingly remembering our church family on their birthdays and anniversaries. It is a membership nurturing way to stay connected with members.

Chair	Pastor
Financial Secretary	
Membership Secretary	

Memorial Committe
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This	committee	receives	memorials,	acknowledges	memorial	gifts	by	sending	thank	you	notes,	and
assis	ts people in	selecting	memorials t	that shall be of	greatest se	rvice	to th	ne church	١.			

Chairperson & Treasurer	Patty Knol
Jane Worlie	
∫ Jane Worlie ∫ Donna Hearnen	
Marcene Bruckner	

## **Missions Committee**

This committee is responsible for providing mission education activities and to recommend to the Council what mission offerings and projects in which our church shall take part in.

Chairperson		 Donna Hearnen
∫ Marcen ∫ Jane W ∫ Donna	ne Bruckner /orlie Walter	

### **Trustee Board**

The board of trustees is responsible for the general oversight of all matters pertaining to property. This includes such items as attending to legal technicalities having to do with purchase of property as well as improvements, remodeling and maintenance. It is the responsibility of the Trustees to see that inventory of church property is kept current and that there is adequate insurance. The board of Trustees is the custodian of all legal papers.

Secretary		committee appointed
2018	2019	<u>2020</u>
Bud Bruckner	Horace Walter	Greg Peterson

Chairperson.....Bud Bruckner (18)